

Fire and Life Safety Administration

Mission:

The mission of the Department of Fire and Life Safety is to provide protection and safety to the community in order to prevent emergencies when possible, and to respond quickly, minimize pain, suffering, and loss when emergencies do occur.

Goals:

- To ensure that the public has a mechanism to report an emergency, receive a quick, effective fire/rescue response, and are aided to the extent necessary to cope with and/or overcome an emergency crisis. To continue evaluation of community risks and department's capabilities/service delivery to ensure optimum emergency prevention and response.
- To provide public education in the emergency response system; minimizing exposure to hazardous situations; preparing for an individual emergency or community disaster; and preventing fires and injuries.
- To enforce and investigate violations of applicable codes and ordinances such as the Building Code, Fire Prevention Code, Animal Control codes/ordinances, and other public safety issues.
- To provide radio communications, paging, and dispatching services to County departments and agencies.
- To coordinate, develop, exercise, and implement, as required, a comprehensive emergency management system that includes mitigation, preparedness, response, and recovery.

Implementation Strategies for FY2005:

- Continue to promote communication and sharing of information between divisions, departments, and other units of County government.
- Continue the process for Program Effectiveness Performance Measures.
- Continue to pursue opportunities in each of the divisions for the establishment of "value-added" services for County citizens and visitors.

Budget Issues:

- In FY2002, increase in funding was provided for the replacement of a copier.
- For FY2005, increases reflect funding for routine replacement of computers.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
30320 Fire & Life Safety Administration						
Personnel Services	111,149	113,882	118,860	124,253	124,253	135,406
Contractual Services	354	560	1,345	1,300	1,300	1,360
Internal Services	4,072	6,304	9,515	12,200	12,200	11,270
Other Charges	3,172	4,584	5,357	5,500	5,500	5,370
Materials & Supplies	1,763	1,631	1,572	2,100	2,100	2,080
Leases & Rentals	1,100	1,200	1,100	1,200	1,200	1,200
Capital Outlay	-	4,820	2,193	1,500	1,500	3,600
Grant Activity	<u>106</u>	<u>2,549</u>	<u>-</u>	<u>-</u>	<u>10,974</u>	<u>-</u>
Activity Total	<u>121,716</u>	<u>135,530</u>	<u>139,942</u>	<u>148,053</u>	<u>159,027</u>	<u>160,286</u>
Percentage Change	0.27%	11.35%	3.26%	5.80%	N/A	8.26%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	1.00	1.00	1.00	1.00	1.00	1.00
Specialized Safety	-	-	-	-	-	-
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

